

## **Significant Changes to Proposed Budget**

<b>Changes to 2018 Budget</b>	<b>Deduction</b>
No change to My Salary (3%)	\$ 3,647.28
Truck with Plow	\$ 35,000.00
Lab Van	\$ 25,000.00
Tractor for Sludge Hauling	\$ 135,000.00
Sludge Storage Tank Study	\$ 20,000.00
High Lift Pump Rebuild	\$ 30,000.00
Pavement Coating	\$ 18,000.00
Filter Pressure Monitors	\$ 24,000.00
Sludge Pump	\$ 14,000.00
LED Light Conversion	\$ 10,000.00
Chemical Building Heat	\$ 20,000.00
Misc Equipment	\$ 15,000.00
Security Cameras	\$ 15,000.00
Rent Lease Equipment	\$ 6,000.00
Operator's Room upgrade/asbestos removal	\$ 25,000.00
SCADA Technical Support	\$ 30,000.00
Natural Gas	\$ 12,000.00
<b>Total</b>	<b>\$ 437,647.28</b>