

Schedule C

2018

All Figures in thousand Gallons

Source	Meter No.	2018 Q1	2018 Q2	2018 Q3	2018 Q4	Total	Daily Average	Pit Total
Town Pump Station	8001580	496,866,480	446,750,480	567,328,080	586,933,160	2,097,878,200	5,747,612	
Subtractions From Town Usage								
Less: Arbors		1,684,496	1,830,356	1,629,144	1,816,144	6,960,140	19,069	
Less: Greenbush		6,280,208	6,092,460	6,280,208	7,110,488	25,763,364	70,585	
Less: Colby Terrace		65,824	81,532	85,272	68,816	301,444	826	
Less: Dutchess County		94983000	134061000	141586000	141007000	511,637,000	1,401,745	
Less: East Fishkill				10,990,816	8,714,402	19,705,218	53,987	
Less: Walnut Hill	8009360	254,320	254,320	359,040	2,700,280	3,567,960	9,775	
Less: Walnut Hill Pit	8009490	2,019,600	1,944,800	2,917,200	75,099,200	81,980,800	224,605	85,548,760
Less: Clark/Garden Ext.	8009550	3,941,960	3,283,720	4,084,080	3,208,920	14,518,680	39,777	
Less: McKinley/Fallkill Pit	8009560	8,616,960	5,363,160	8,272,880	8,549,640	30,802,640	84,391	
Less: Hooker, Austin and other		580,448	374,000	439,076	453,288	1,846,812	5,060	
Total Subtractions		152,914,411	152,914,411	165,214,411	239,561,094	697,084,058	1,909,819	
NET PUMP STATION		379,019,336	293,836,069	402,113,669	347,372,066	1,400,794,142	3,837,792	
Additions To Town Usage								
Other # ACCS 169	8001570	5,921,916	6,271,232	6,651,964	8,183,120	27,028,232	74,050	
Western Printing/Fulton St Pit	8002800	4,540,360	3,990,580	3,549,260	6,447,760	18,527,960	50,762	
Western Printing - 2/Fulton St Pit	8002810	4,551,580	4,102,780	3,840,980	6,425,320	18,920,660	51,837	37,448,620
Fairview	8008950	9,174,220	8,587,040	9,690,340	11,156,420	38,608,020	105,775	
Fairview - 2	8008960	9,245,280	8,676,800	9,843,680	11,324,720	39,090,480	107,097	77,698,500
Mid Hudson Mall/ Home Depot	8010750	829,532	1,255,892	935,000	795,124	3,815,548	10,454	
Donnelly Hall		224,400	214,676	258,808	262,548	960,432	2,631	
McCann Sports Arena		1,053,184	683,672	651,508	549,780	2,938,144	8,050	
Total Additions		35,540,472	33,782,672	35,421,540	45,144,792	149,889,476	410,656	
Net Volume Chargeable to Town (In Gallons)		326,024,005	326,024,005	435,998,817	389,443,326	1,550,683,618	4,248,448	
Total Plant Production		905,006,000	939,854,000	1,011,730,000	935,362,000	3,791,952,000	10,388,910	
Net Chargeable to City		490,101,364	613,829,995	575,731,183	545,918,674	2,225,581,216	6,097,483	
City Percentage		54.15%	65.31%	56.91%	58.36%	58.69%		
Town Percentage		45.85%	34.69%	43.09%	41.64%	40.89%		